

CÔNG TY CỔ PHẦN XI MĂNG QUẦN TRIỀU

VVMI

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MIN - VIET BAC MINING
Y HOLDING CORPORATION

QUAN TRIEU CEMENT

JOINT STOCK COMPANY

093 / XMQT - KTTKTC

(Statement of a 10% change in profit)

SOCIALIST REPUBLIC OF VIETNAM

Independence - Freedom - Happiness

Thai Nguyen, 17 October 2026

To:

- State Securities Commission of Vietnam;
- Hanoi Stock Exchange.

Pursuant to Circular No. 96/2020/TT-BTC dated 16 November 2020 issued by the Ministry of Finance providing guidance on information disclosure on the securities market, VVMI QuanTrieu Cement Joint Stock Company hereby explains the reasons for the change of more than 10% in profit after corporate income tax reported in the Income Statement for the third quarter of 2026 compared with the corresponding period of the previous year, as follows:

In the third quarter of 2026, the Company recorded a loss after tax of VND 13,217.67 million, representing a decrease of 115.05% compared with the profit for the corresponding period of the previous year, for the following reasons:

In the third quarter of 2026, the Company's revenue from the sale of goods and rendering of services amounted to VND 149,544.84 million, an increase of 31% compared with the corresponding period of 2025, equivalent to an increase of VND 35,390.90 million. Cost of goods sold increased sharply by 37.98%, equivalent to an increase of VND 41,461.07 million. The sharp increase in cost of goods sold compared with the corresponding period of the previous year was mainly attributable to substantial increases in input raw material and fuel prices, with the prices of some items rising by nearly 60%. Although the average selling prices of products increased slightly compared with the corresponding period, raw material and fuel prices increased far more sharply. These factors caused gross profit to decrease by 121.90%, equivalent to a decrease of VND 6,070.17 million, while expenses such as financial expenses and selling expenses increased only marginally.

The above factors resulted in a 115.05% decrease in profit after tax for the third quarter of 2026 compared with the corresponding period of 2025.

Yours faithfully,

Recipients:

- As addressed;
- Board of Directors;
- Board of Supervisors;
- Filed: Accounting, Statistics and Finance.



DIRECTOR

Tran Viet Cuong