

No. **6304** /TCS-KT

Cua Ong, August 10, 2026

*Re: Explanation of differences in
Profit after corporate income tax compared to the same
period last year*

To: - State Securities Commission (SSC);
- Hanoi Stock Exchange (HNX).

Cao Son Coal Joint Stock Company, stock code: CST, would like to explain the reasons for the difference in profit after corporate income tax as presented in the income statement for the first six months of 2026 as follows:

1. Profit after corporate income tax in the income statement of the reporting period changed by 10% or more compared to the same period of the previous year.

2. Reasons: In the first six months of 2026, the Company's production and business activities were affected by mining conditions, resulting in a decrease in sales volume compared to the previous year. Therefore, the Company's revenue from sales and service provision and profit both decreased compared to the first six months of 2025.

No.	Item	Unit	First six months of 2025	First six months of 2026	Difference
1	Sales volume	Tons	2.305.963	1.594.324	-711.639
2	Revenue	VND million	4.680.802	4.527.558	-153.244
3	Profit after corporate income tax	VND million	28.302	20.249	-8.054

The decrease in production output led to a reduction in revenue. The Company's business performance in the first six months of 2026 decreased compared to the first six months of 2025.

Cao Son Coal Joint Stock Company respectfully reports!

Recipients:

- As above;
- Archived: Administrative, Accounting Department, BOD's Office.

LEGAL REPRESENTATIVE
Member of Board of Directors - Deputy Director



Nguyen Ngoc Dung