

**CA MAU WATER SUPPLY
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom - Happiness**

No: *26*./CNCM-KTTV

Ca Mau, October 20, 2026

Re: Explanation for the variance in profit
after corporate income tax in the
Q3/2026 income statement compared to
the same period last year.

To: Hanoi Stock Exchange

*Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020, issued
by the Ministry of Finance regarding guidelines for disclosure of information on
the stock markets;*

*Pursuant to the Report on Results of Business Operations in the Q3/2026
Financial Statements of Ca Mau Water Supply Joint Stock Company;*

Ca Mau Water Supply Joint Stock Company, with Stock Symbol: CMW
would like to explain the variance in corporate income tax profit after tax in the
Report on Results of Business Operations in the Q3/2026 Financial Statements for
the accounting period from July 1, 2026 to September 30, 2026 compared to the
same period last year, as follows:

Fluctuations in profit after tax for the third quarter of 2026:

- Profit after tax for the Q3/2026: 5.803.607.082 VND.
- Profit after tax for the Q3/2025: 2.620.037.970 VND.
- Compared with the same period last year: 3.183.569.112 VND.

Causes: Due to the implementation of water loss reduction solutions, science
and technology applications, digital transformation to boost labor productivity,
non-cash payments, customer development, and cost savings. As a result, the profit
after corporate income tax for the Q3/2026 recorded an increase compared to the
same period last year.

This information has been disclosed on the company's website at:
<http://ctncamau.com.vn>

Ca Mau Water Supply Joint Stock Company hereby submits this explanation to the Hanoi Stock Exchange for consideration and synthesis./.

Recipients:

- As above;
 - BODs, SB, Executive Board;
 - Website of Company.
- Archives: TCNS, KTTV.

GENERAL DIRECTOR



Pham Phuoc Tai

**CÔNG TY
CP CẤP
NƯỚC
CÀ MAU**

Digitally signed by CÔNG TY CP
CẤP NƯỚC CÀ MAU
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L=Thành phố Cà Mau,
CN=CÔNG TY CP CẤP NƯỚC
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