CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN

THUAN AN PAPER SERVICE TRADING JOINT STOCK COMPANY

Số/No. : 16/2026/CBTT- TAH

CỘNG HOÀ XÃ HỘI CHỦ NGHĨA VIỆT NAM

SOCIALIST REPUBLIC OF VIETNAM

Độc lập - Tự do - Hạnh phúc

Independence – Freedom - Happiness

Đồng Nai, ngày 30 tháng 10 năm 2026

Dong Nai, October 30, 2026

CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN
Digitally signed by CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN
DN: C=VN, S=BÌNH PHƯỚC, L=Thị xã Chơn Thành, CN=CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN, OID.0.9.2342.19200300.100.1.1=MST:3801140300
Reason: I am the author of this document
Location: your signing location here
Date: 2026-10-30 17:54:51
Foxit PhantomPDF Version: 10.0.1

CÔNG BỐ THÔNG TIN
INFORMATION DISCLOSURE

Kính gửi/ To:

- **Ủy ban Chứng khoán Nhà nước/ *State Securities Commission Of Vietnam***
- **Sở Giao dịch Chứng khoán Hà Nội / *Hanoi Stock Exchange***

1. Tên tổ chức/ Name of organization: CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN / *THUAN AN PAPER SERVICE TRADING JOINT STOCK COMPANY*

Mã chứng khoán/ *Stock code*: *TAH*

Địa chỉ/ Address: Lô A, Đường Đ4, KCN Minh Hưng III, Phường Minh Hưng, Thành phố Đồng Nai, Việt Nam/ *Lot A, D4 Street, Minh Hung III Industrial Park, Minh Hung Ward, Dong Nai City, Vietnam.*

Điện thoại liên hệ/ Tel: 0274 3560 571

E-mail: admin@thuananpaper.com

2. Nội dung thông tin công bố/ Content of disclosure: Công ty Cổ phần Thương mại Dịch vụ Giấy Thuận An công bố thông tin: Báo cáo tài chính riêng lẻ, Báo cáo tài chính hợp nhất Quý III/2026 và văn bản giải trình biến động kết quả kinh doanh so với cùng kỳ. *Thuan An Paper Service Trading Joint Stock Company announces: The Q3/2026 Separate Financial Statements, Consolidated Financial Statements, and the Explanation Letter on Business Results Variance Year-on-Year.*

3. Thông tin này đã được công bố trên trang thông tin điện tử của công ty vào ngày 30/10/2026 tại đường dẫn: https://thuananpaper.com/thong-tin-cong-bo /*This information was published on the Company's official website on October 30, 2026 and is available at: https://thuananpaper.com/thong-tin-cong-bo*

Chúng tôi xin cam kết các thông tin công bố trên đây là đúng sự thật và hoàn toàn chịu trách nhiệm trước pháp luật về nội dung các thông tin đã công bố.

We hereby certify that the information provided is true and correct and we bear the full legal responsibility for the contents of the information disclosed.

Nơi nhận:/ Recipients

- Như trên;/ As above

- CBTT trên Website;/ Disclosure on the Company's website;

- Lưu VT./ Archived: Administration Department.

Đính kèm:/ Attachments:

- Báo cáo tài chính riêng lẻ Quý III năm 2026 / Q3/2026 Separate Financial Statements.

- Báo cáo tài chính hợp nhất Quý III năm 2026 / Q3/2026 Consolidated Financial Statements.

- Văn bản giải trình biến động kết quả kinh doanh riêng lẻ Quý III/2026 / Explanatory letter on separate business results variance in Q3/2026.

- Văn bản giải trình biến động kết quả kinh doanh hợp nhất Quý III/2026 / Explanatory letter on consolidated business results variance in Q3/2026.

CÔNG TY CP TM DV GIẤY THUẬN AN

THUAN AN PAPER SERVICE TRADING JOINT STOCK COMPANY

Người Đại diện theo pháp luật/ Legal Representative

M.S.D.N: 3801140300 - C.T.C.P
CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN
P. MINH HƯNG - TP. ĐỒNG NAI

LÊ ĐÌNH KÍNH

THUAN AN PAPER SERVICE TRADING JOINT STOCK COMPANY

No.: 03/2026/CVTA

Re: Explanation for Changes in Business Results for the Third Quarter of 2026 Compared with the Third Quarter of 2025

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

Dong Nai, 30 October 2026

***To*: - STATE SECURITIES COMMISSION OF VIETNAM**
- VIETNAM STOCK EXCHANGE

- Pursuant to Circular No. 96/2020/TT-BTC dated 16 November 2020 of the Ministry of Finance providing guidance on information disclosure in the securities market.

Thuan An Paper Service Trading Joint Stock Company (the "Company") respectfully extends its greetings to the Authorities.

Pursuant to Circular No. 96/2020/TT-BTC dated 16 November 2020 of the Ministry of Finance guiding information disclosure in the securities market, the Company hereby discloses the Financial Statements for the third quarter of 2026 and provides an explanation for changes in business results as follows:

I. Business Results for the Third Quarter of 2026 Compared with the Third Quarter of 2025

Unit: VND

No.	Item	Q3 2026	Q3 2025	Difference	% Change
1	Net revenue from sales and services	1.550.371.698.748	1.244.331.269.391	306.040.429.357	25%
2	Cost of goods sold	1.198.567.716.833	1.064.955.640.279	133.612.076.554	13%
3	Gross profit from sales and services (3=01-02)	351.803.981.915	179.375.629.112	172.428.352.803	96%
4	Financial income	4.844.924.852	7.146.358.274	(2.301.433.422)	-32%
5	Finance costs	28.422.094.713	15.497.339.130	12.924.755.583	83%
6	Selling expenses	43.405.274.071	31.508.250.637	11.897.023.434	38%
7	General and administrative expenses	6.010.803.466	2.884.145.070	3.126.658.396	108%
8	Operating profit (8=03+04-(05+06+07))	278.810.734.517	136.632.252.549	142.178.481.968	104%
9	Other income	293.892.727	493.130.090	(199.237.363)	-40%
10	Other expenses	54.237.058	522.507	53.714.551	10280%
11	Other profit/(loss) (11=09-10)	239.655.669	492.607.583	(252.951.914)	-51%
12	Accounting profit before tax (12=08+11)	279.050.390.186	137.124.860.132	141.925.530.054	104%
13	Current corporate income tax expense	11.599.700.118	6.445.129.242	5.154.570.876	80%
14	Profit after corporate income tax	267.450.690.068	130.679.730.890	136.770.959.178	105%

II. Explanation for Changes in Business Results

In the third quarter of 2026, the Company's profit before tax reached VND 279,050,390,186, an increase of VND 141,925,530,054, or 104%, compared with the third quarter of 2025. This fluctuation primarily stemmed from changes in sales revenue, cost of goods sold, and operating expense items of the Company, specifically as follows:

1. Net revenue from sales and services in the third quarter of 2026 reached VND 1,550,371,698,748, an increase of VND 306,040,429,357, or 25%, compared with the same period last year. This increase was attributable to a 10% increase in sales volume and a 13% increase in average selling prices compared with the same period last year.
2. Cost of goods sold in the third quarter of 2026 increased by VND 133,612,076,554, or 13%, compared with the same period last year. This increase was in line with the growth in net revenue and sales volume during the period.
3. Financial income in the third quarter of 2026 reached VND 4,844,924,852, a decrease of VND 2,301,433,422, or 32%, compared with the same period last year. The main reason was the decrease in foreign exchange gain revenue following the Company's application of the foreign exchange rate determination method pursuant to Circular No. 99/2025/TT-BTC, under which the exchange rates applied to foreign currency receipts and sales are determined based on the average exchange rate.
4. Finance costs in the third quarter of 2026 increased by VND 12,924,755,583, or 83%, compared with the same period last year. The main reason was that outstanding bank borrowings serving the Company's business and production operations during the period increased by approximately 81% compared with the same period last year, leading to an increase in interest expense.
5. Selling expenses in the third quarter of 2026 increased by VND 11,897,023,434, or 38%, compared with the same period last year. The main reason was the increase in sales volume, which led to higher transportation, logistics, and selling-related expenses.
6. General and administrative expenses in the third quarter of 2026 increased by VND 3,126,658,396, or 108%, compared with the same period last year. The main reason was that the Company intensified activities serving management work, training, and employee welfare programs in order to enhance human resource quality and corporate governance efficiency.

From the reasons mentioned above, operating profit reached VND 278,810,734,517, an increase of 104% compared with the same period last year. After recognizing other income, other expenses, and corporate income tax expense, profit after corporate income tax reached VND 267,450,690,068, an increase of VND 136,770,959,178, or 105%, compared with the third quarter of 2025.

The Company remains committed to fully complying with all reporting and information disclosure obligations and ensuring compliance with the applicable laws and regulations.

Dong Nai, 30 October 2026

Legal Representative

CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN

TỔNG GIÁM ĐỐC

Lê Đình Kính