CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN

THUAN AN PAPER SERVICE TRADING JOINT STOCK COMPANY

Số/No. : 16/2026/CBTT- TAH

CỘNG HOÀ XÃ HỘI CHỦ NGHĨA VIỆT NAM

SOCIALIST REPUBLIC OF VIETNAM

Độc lập - Tự do - Hạnh phúc

Independence – Freedom - Happiness

Đồng Nai, ngày 30 tháng 10 năm 2026

Dong Nai, October 30, 2026

CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN
Digitally signed by CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN
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CÔNG BỐ THÔNG TIN

INFORMATION DISCLOSURE

Kính gửi/ To:

- **Ủy ban Chứng khoán Nhà nước/ *State Securities Commission Of Vietnam***
- **Sở Giao dịch Chứng khoán Hà Nội / *Hanoi Stock Exchange***

1. Tên tổ chức/ Name of organization: CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN / *THUAN AN PAPER SERVICE TRADING JOINT STOCK COMPANY*

Mã chứng khoán/ *Stock code*: *TAH*

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2. Nội dung thông tin công bố/ Content of disclosure: Công ty Cổ phần Thương mại Dịch vụ Giấy Thuận An công bố thông tin: Báo cáo tài chính riêng lẻ, Báo cáo tài chính hợp nhất Quý III/2026 và văn bản giải trình biến động kết quả kinh doanh so với cùng kỳ. *Thuan An Paper Service Trading Joint Stock Company announces: The Q3/2026 Separate Financial Statements, Consolidated Financial Statements, and the Explanation Letter on Business Results Variance Year-on-Year.*

3. Thông tin này đã được công bố trên trang thông tin điện tử của công ty vào ngày 30/10/2026 tại đường dẫn: https://thuananpaper.com/thong-tin-cong-bo /*This information was published on the Company's official website on October 30, 2026 and is available at: https://thuananpaper.com/thong-tin-cong-bo*

Chúng tôi xin cam kết các thông tin công bố trên đây là đúng sự thật và hoàn toàn chịu trách nhiệm trước pháp luật về nội dung các thông tin đã công bố.

We hereby certify that the information provided is true and correct and we bear the full legal responsibility for the contents of the information disclosed.

Nơi nhận:/ Recipients

- Như trên;/ As above

- CBTT trên Website;/ Disclosure on the Company's website;

- Lưu VT./ Archived: Administration Department.

Đính kèm:/ Attachments:

- Báo cáo tài chính riêng lẻ Quý III năm 2026 / Q3/2026 Separate Financial Statements.

- Báo cáo tài chính hợp nhất Quý III năm 2026 / Q3/2026 Consolidated Financial Statements.

- Văn bản giải trình biến động kết quả kinh doanh riêng lẻ Quý III/2026 / Explanatory letter on separate business results variance in Q3/2026.

- Văn bản giải trình biến động kết quả kinh doanh hợp nhất Quý III/2026 / Explanatory letter on consolidated business results variance in Q3/2026.

CÔNG TY CP TM DV GIẤY THUẬN AN

THUAN AN PAPER SERVICE TRADING JOINT STOCK COMPANY

Người Đại diện theo pháp luật/ Legal Representative

M.S.D.N: 3801140300 - C.T.C.P
CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN
P. MINH HƯNG - TP. ĐỒNG NAI

LÊ ĐÌNH KÍNH

THUAN AN PAPER TRADING SERVICE JOINT STOCK COMPANY

No.: 03HN-2026/CVTA

Ref: Report and explanation of fluctuations in Consolidated Business Results for Q3/2026 compared to Q3/2025

SOCIALIST REPUBLIC OF VIETNAM

Independence – Freedom – Happiness

Dong Nai, October 30, 2026

To: - THE STATE SECURITIES COMMISSION OF VIETNAM
- VIETNAM EXCHANGE (VNX)

- Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market.

Thuan An Paper Trading Service Joint Stock Company (the "Company") would like to extend our respectful greetings to the Authorities.

In compliance with the regulations stipulated in Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market, the Company hereby discloses the Consolidated Financial Statements for Quarter 3/2026 and provides an explanation for fluctuations in business results as follows:

Business Results of Quarter 3/2026 compared to Quarter 3/2025

Unit: VND

No.	Item	Quarter 3, 2026	Quarter 3, 2025	Variance	% Change
1	Net revenue from sales of goods and rendering of services	1,928,409,726,061	1,587,141,215,350	341,268,510,711	22%
2	Cost of goods sold	1,509,755,540,455	1,374,149,579,362	135,605,961,093	10%
3	**Gross profit from sales of goods and rendering of services (3=01-02)**	**418,654,185,606**	**212,991,635,988**	**205,662,549,618**	**97%**
4	Financial income	5,577,297,861	8,658,132,391	(3,080,834,530)	-36%
5	Financial expenses	34,543,539,823	16,379,839,693	18,163,700,130	111%
6	Selling expenses	52,486,878,090	37,969,619,597	14,517,258,493	38%
7	General and administrative expenses	7,278,676,590	3,963,572,273	3,315,104,317	84%
8	Net operating profit (8=03+04-(05+06+07))	**329,922,388,964**	**163,336,736,816**	**166,585,652,148**	**102%**
9	Other income	367,215,823	533,659,974	(166,444,151)	-31%
10	Other expenses	54,237,060	12,834,409	41,402,651	323%
11	Other profit (11=09-10)	312,978,763	520,825,565	(207,846,802)	-40%
12	**Total accounting profit before tax (12=08+11)**	**330,235,367,727**	**163,857,562,381**	**166,377,805,346**	**102%**
13	Current corporate income tax expense	15,950,423,209	9,033,103,600	6,917,319,609	77%
14	**Net profit after tax**	**314,284,944,518**	**154,824,458,781**	**159,460,485,737**	**103%**
15	**Net profit after tax of the Parent Company's shareholders**	**313,348,259,429**	**154,341,564,223**	**159,006,695,206**	**103%**
16	**Net profit after tax of non-controlling interests**	936,685,089	482,894,558	453,790,531	94%

Explanation of Reasons for Fluctuations

During Quarter 3/2026, the Company's accounting profit before tax reached VND 330,235,367,727, representing an increase of VND 166,377,805,346, or 102% compared to Quarter 3/2025. This result was primarily driven by the growth in net revenue, improvement in gross profit margin, and fluctuations in operational expenses, specifically detailed as follows:

• Net revenue from sales of goods and rendering of services in Quarter 3/2026 reached VND 1,928,409,726,061, increasing by VND 341,268,510,711, or 22% compared to the same period last year. This increase was attributed to a 10% rise in sales volume and a 13% increase in average selling price compared to the same period last year.

• Cost of goods sold in Quarter 3/2026 increased by VND 135,605,961,093, or 10% compared to the same period last year, which was lower than the growth rate of net revenue due to effective cost control measures. This favorable trend contributed significantly to expanding the Company's gross profit during the period.

• Financial income in Quarter 3/2026 was VND 5,577,297,861, down VND 3,080,834,530, or 36% year-over-year. The primary reason was the reduction in foreign exchange gain following the Company's adoption of the exchange rate determination method pursuant to Circular No. 99/2025/TT-BTC, under which the exchange rates applied to foreign currency receipt and sales transactions are determined based on the average exchange rate.

• Financial expenses in Quarter 3/2026 increased by VND 18,163,700,130, or 111% compared to the same period last year. This was mainly due to bank borrowings incurred to serve the Company's production and business activities during the period increasing by approximately 75% year-over-year, leading to higher interest expenses.

• Selling expenses in Quarter 3/2026 grew by VND 14,517,258,493, or 38% compared to the same period last year. The primary driver was the expansion in sales volume, which led to increased transportation, logistics, and sales-related operational expenses.

• General and administrative expenses in Quarter 3/2026 increased by VND 3,315,104,317, or 84% compared to the same period last year. This was mainly attributable to the Company increasing activities for managerial governance, employee training, and staff welfare programs to enhance human resource quality and managerial efficiency.

Overall, the consolidated business performance in Quarter 3/2026 recorded positive growth, primarily propelled by net revenue expansion and gross profit improvement. According to current summary figures, consolidated accounting profit before tax reached VND 330,235,367,727, up 102% year-over-year; consolidated net profit after tax reached VND 314,284,944,518, an increase of VND 159,460,485,737, or 103%.

In which, net profit after tax attributable to shareholders of the Parent Company reached VND 313,348,259,429, up 103%; net profit after tax attributable to non-controlling interests reached VND 936,685,089, up VND 453,790,531, corresponding to a 94% increase compared to Quarter 3/2025.

The Company commits to fully performing all reporting and information disclosure obligations in strict compliance with applicable laws and regulations.

Dong Nai, October 30, 2026

LEGAL REPRESENTATIVE

(Signature, full name, and seal)

CÔNG TY CỔ PHẦN THƯƠNG MẠI DỊCH VỤ GIẤY THUẬN AN

TỔNG GIÁM ĐỐC

Lê Đình Kính